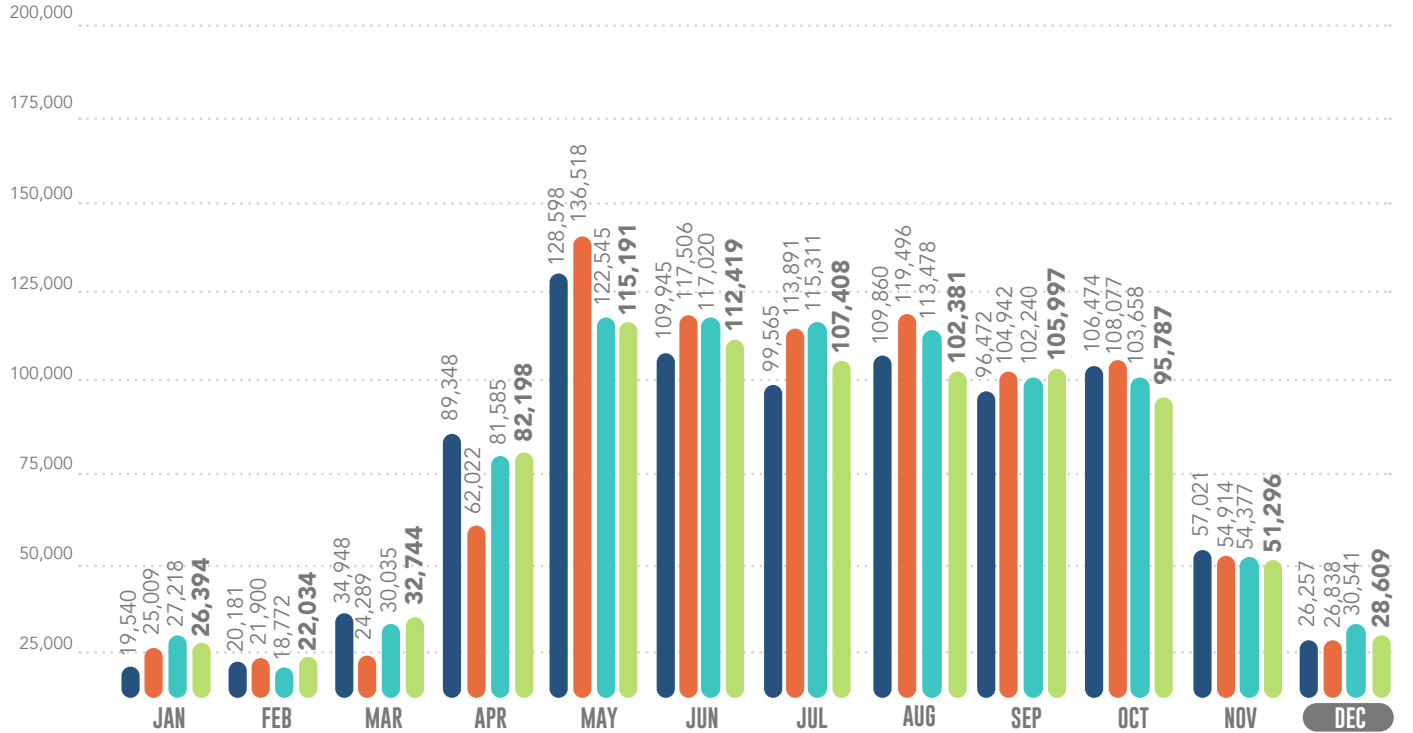


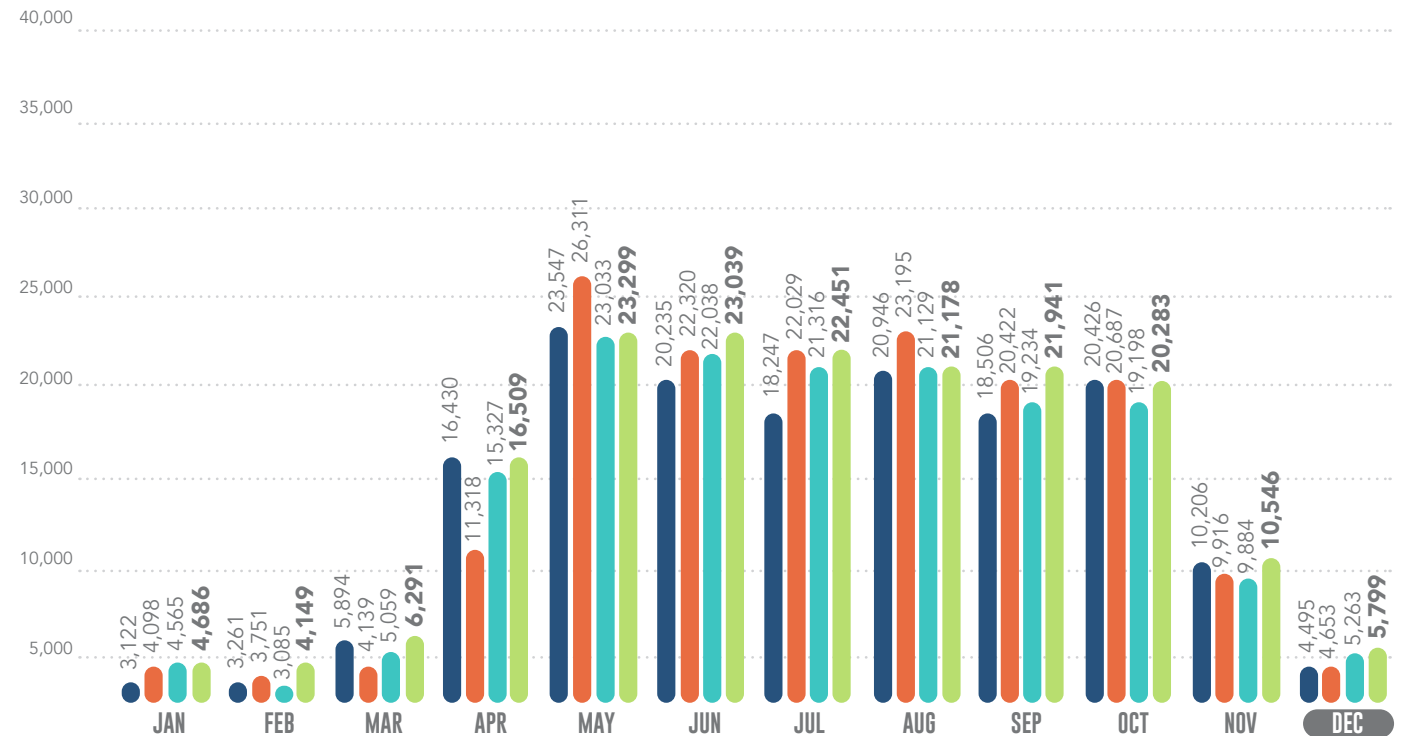
CHARGEABLE OUTBOUND TICKETS

2017 2018 2019 2020



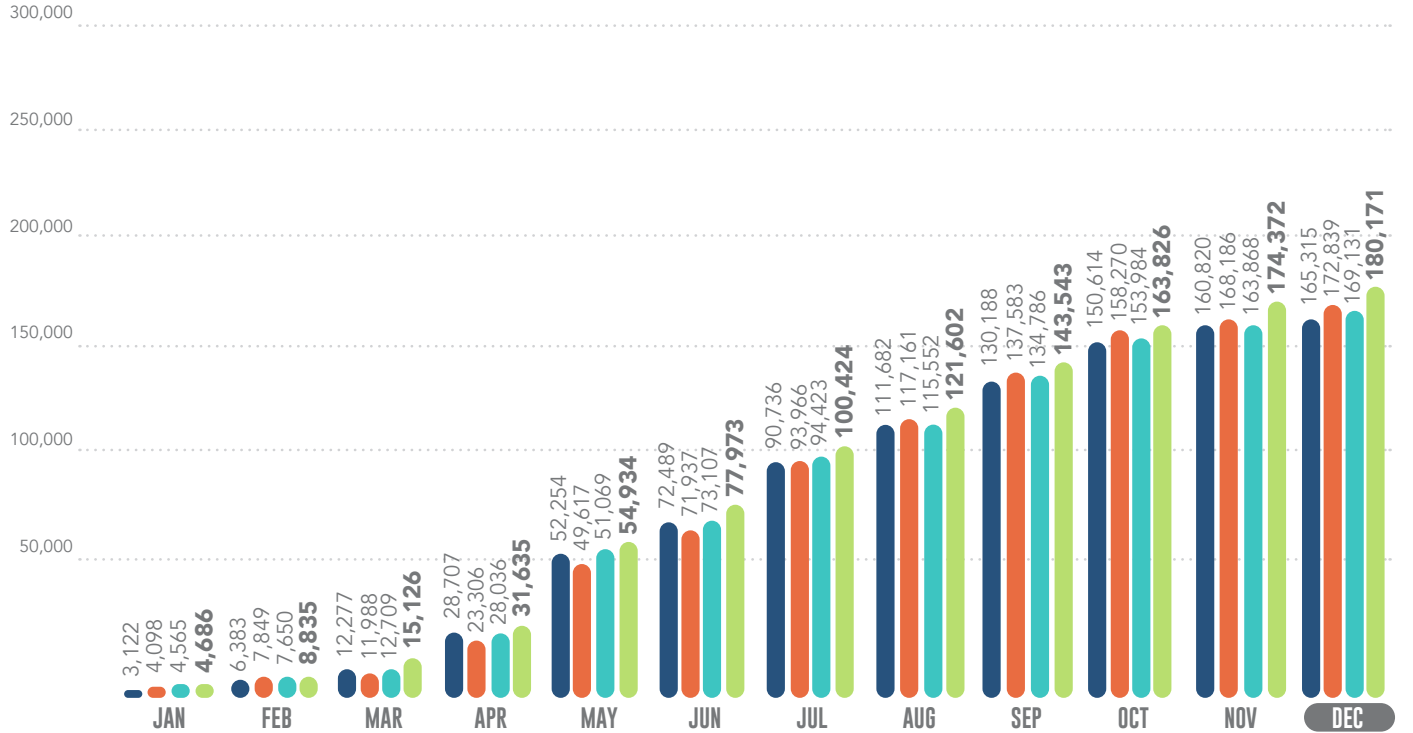
INCOMING TICKETS

2017 2018 2019 2020



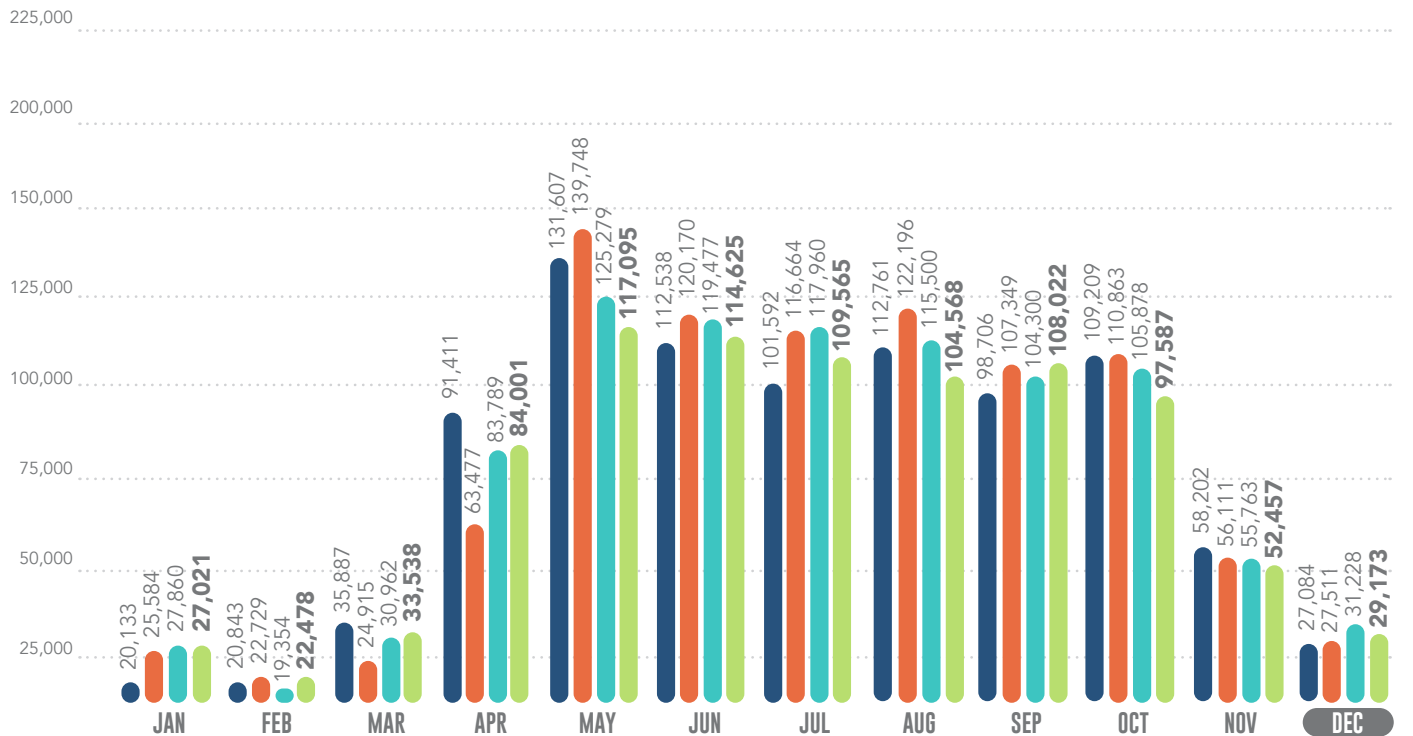
INCOMING TICKETS Y-T-D

2017 2018 2019 2020



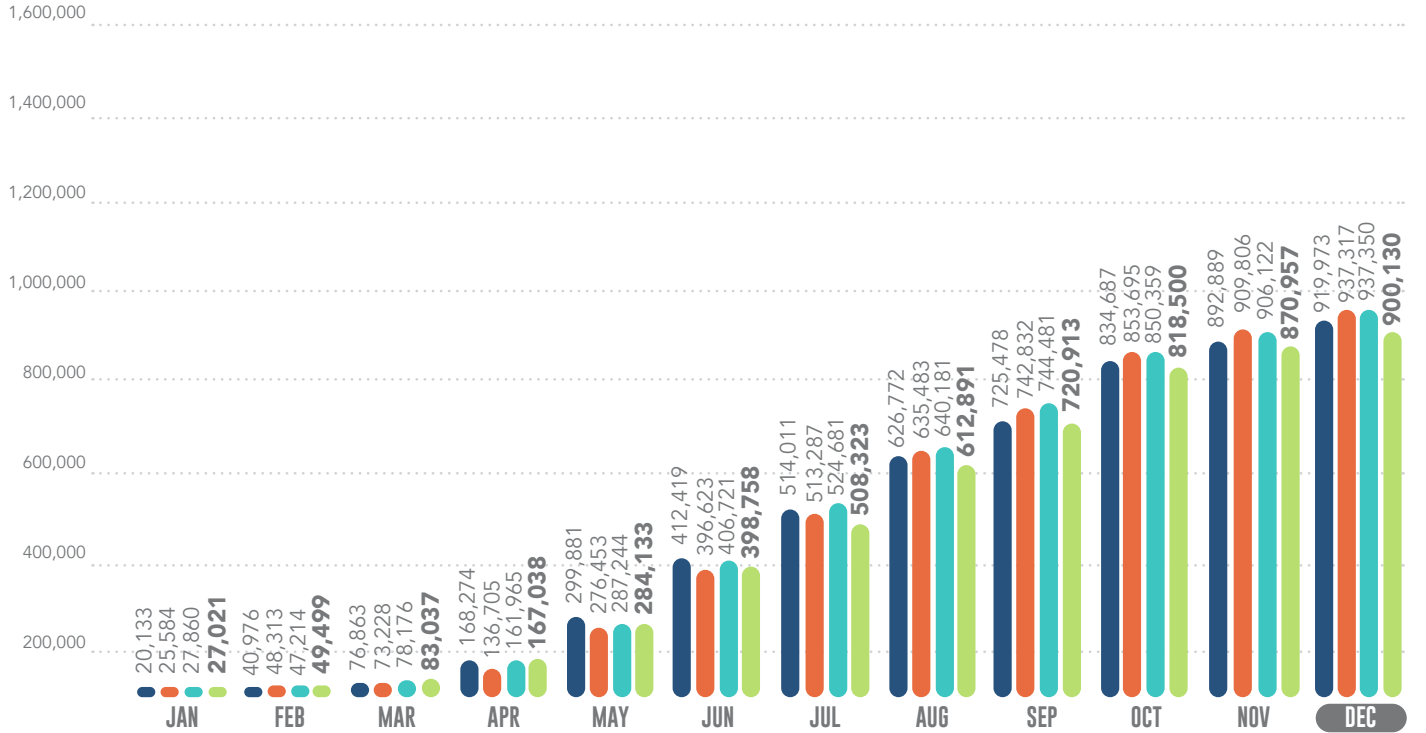
OUTGOING MESSAGES

2017 2018 2019 2020



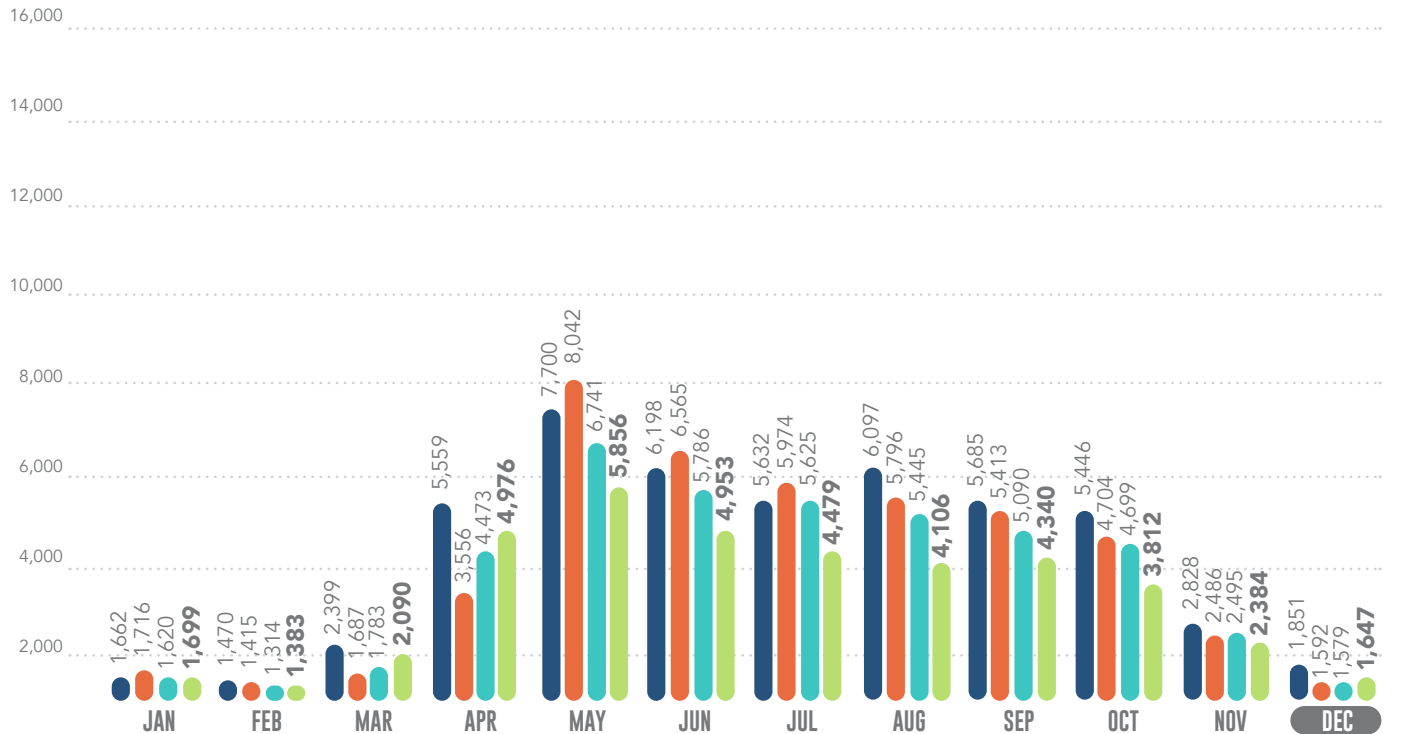
OUTGOING TICKETS Y-T-D

2017 2018 2019 2020



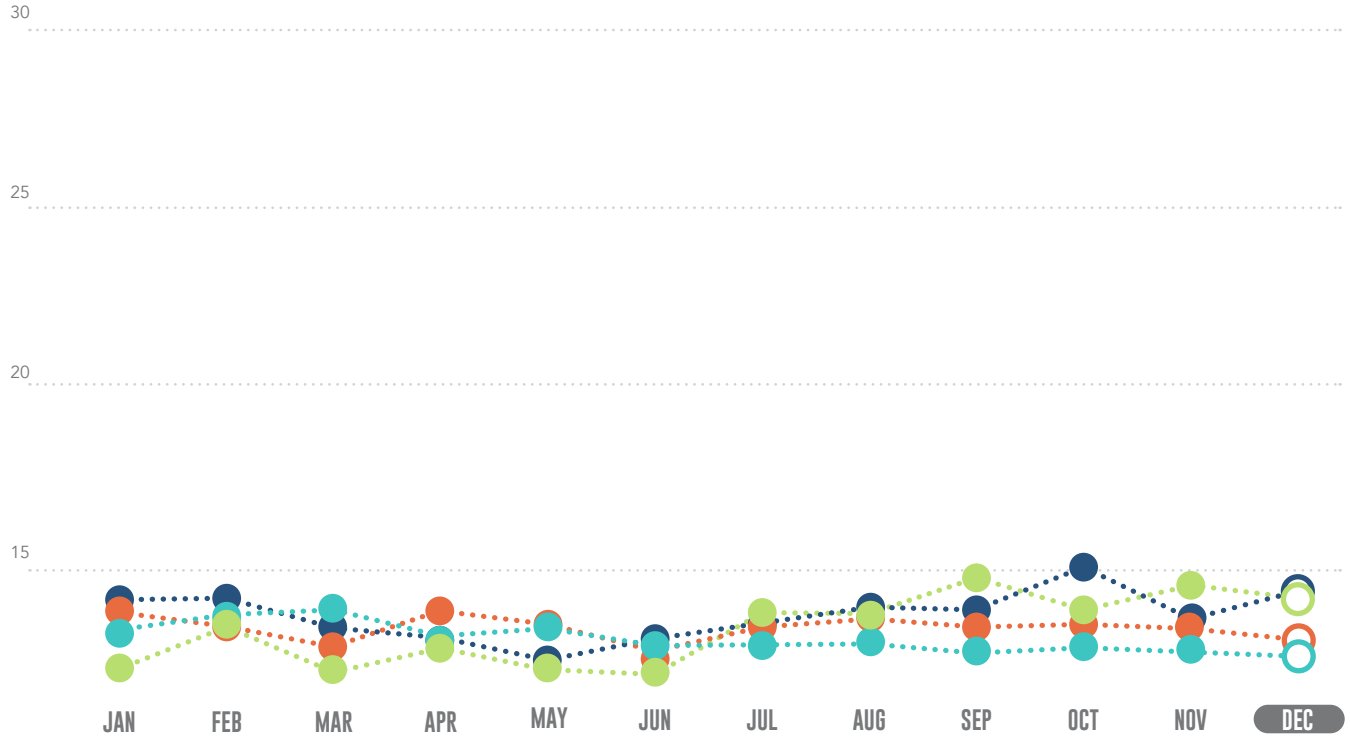
INCOMING CALLS

2017 2018 2019 2020



OPERATOR CALL VOLUMES

2017 2018 2019 2020

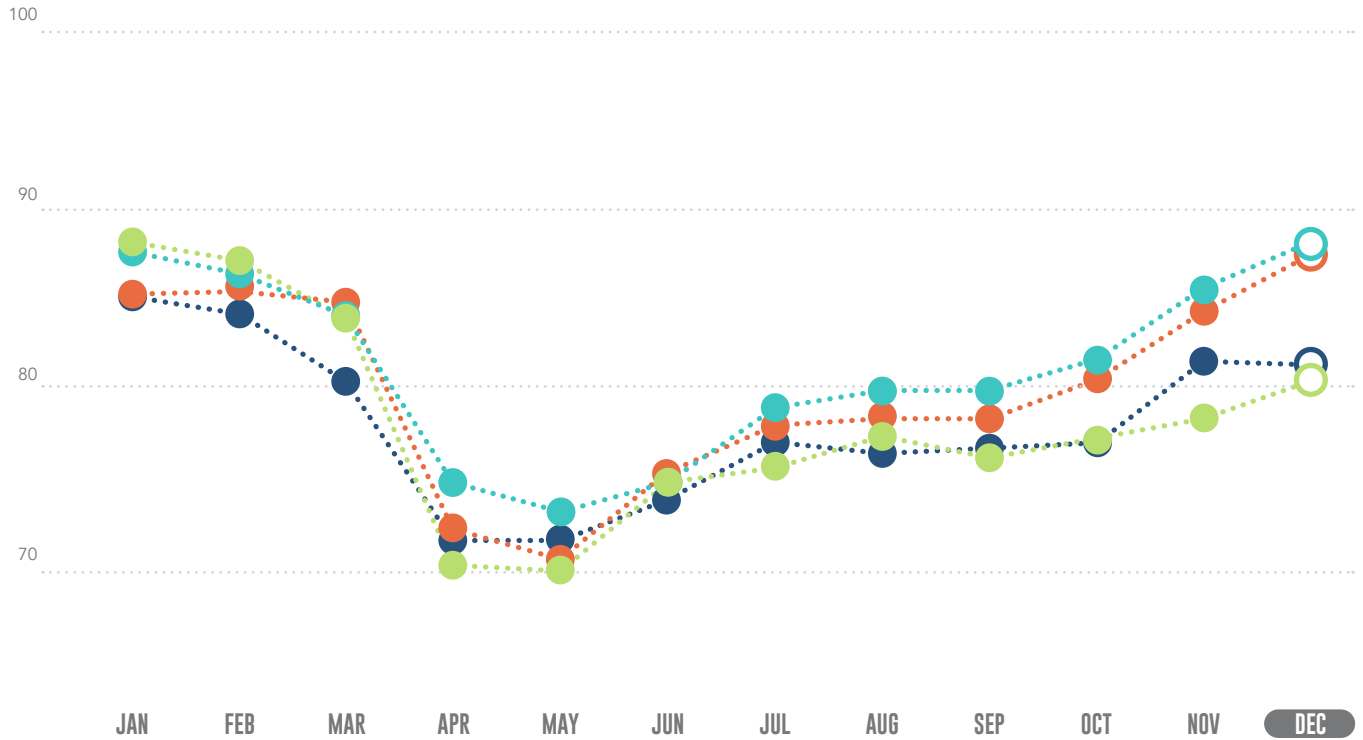


2017 2018 2019 2020

	2017	2018	2019	2020
JAN	14.09	12.45	10.89	8.94
FEB	14.04	11.36	12.22	11.38
MAR	11.35	11.07	12.77	8.04
APR	11.50	13.05	11.50	10.16
MAY	11.32	11.65	11.79	9.77
JUN	11.63	10.39	11.48	9.18
JUL	12.17	12.13	10.40	13.95
AUG	13.84	12.61	10.59	13.42
SEP	13.26	11.89	10.25	14.95
OCT	15.18	11.95	10.54	12.18
NOV	12.54	11.33	9.57	14.17
DEC	14.57	10.60	9.16	13.71

EXCAVATOR CALL VOLUMES

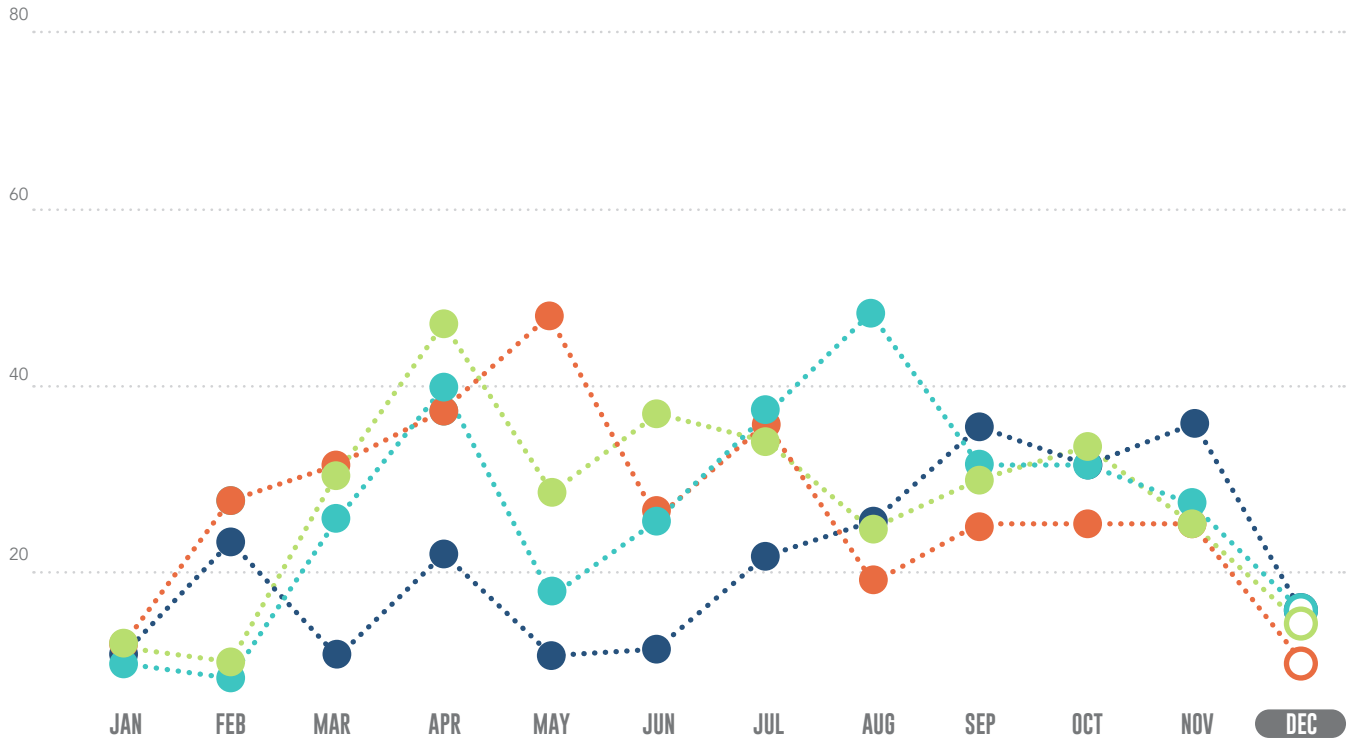
2017 2018 2019 2020



	2017	2018	2019	2020
JAN	84.79	84.97	87.73	89.69
FEB	84.02	86.03	86.39	87.01
MAR	80.86	85.77	84.50	84.37
APR	72.41	72.89	75.15	71.14
MAY	72.22	71.30	72.98	70.72
JUN	74.51	76.21	75.83	75.96
JUL	76.32	77.05	78.50	75.47
AUG	74.57	78.53	79.22	76.39
SEP	75.14	78.13	79.96	74.02
OCT	75.40	81.31	82.35	75.51
NOV	81.89	84.80	86.05	78.10
DEC	81.76	87.30	88.77	80.62

AVERAGE HOLD TIME

2017 2018 2019 2020

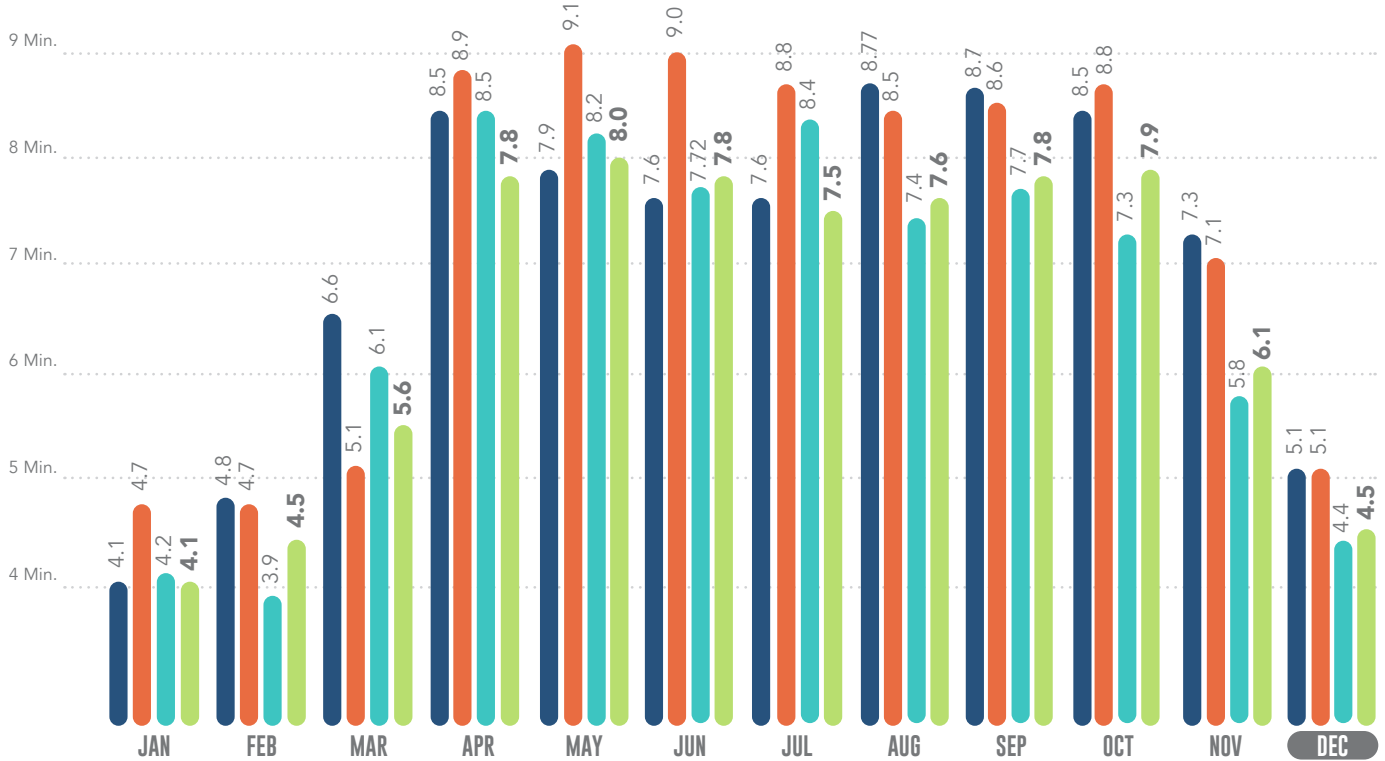


2017 2018 2019 2020

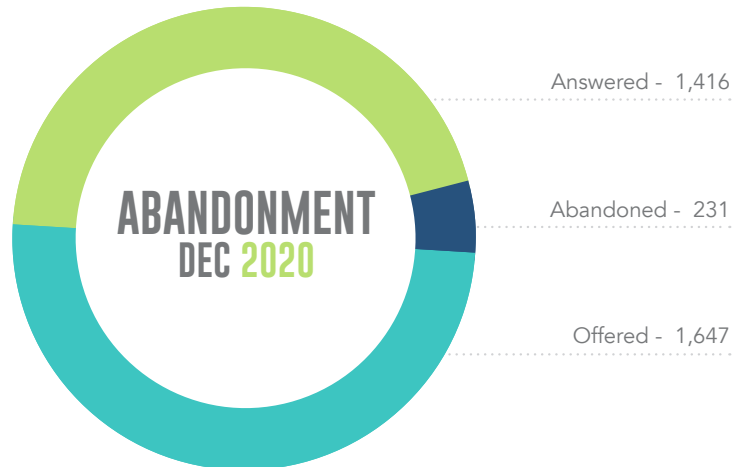
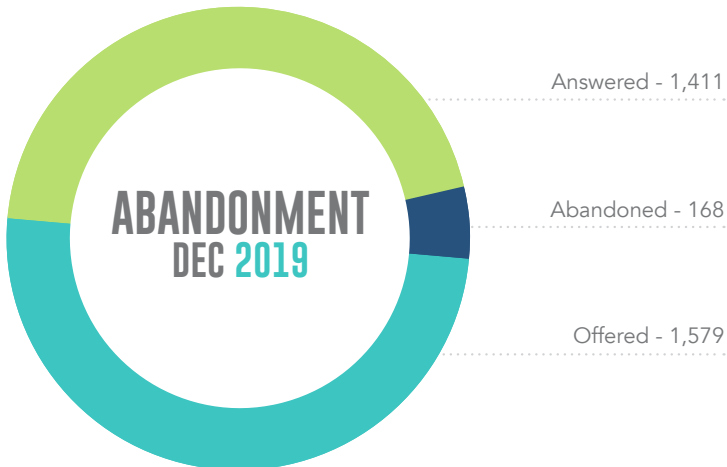
	2017	2018	2019	2020
JAN	12	14	11	14
FEB	23	28	6	12
MAR	12	32	26	31
APR	22	38	40	44
MAY	12	46	19	29
JUN	13	26	25	38
JUL	22	37	38	36
AUG	26	19	47	25
SEP	39	26	32	29
OCT	32	25	32	34
NOV	37	25	28	25
DEC	17	14	17	16

AVERAGE PROCESSING TIMES

2017 2018 2019 2020

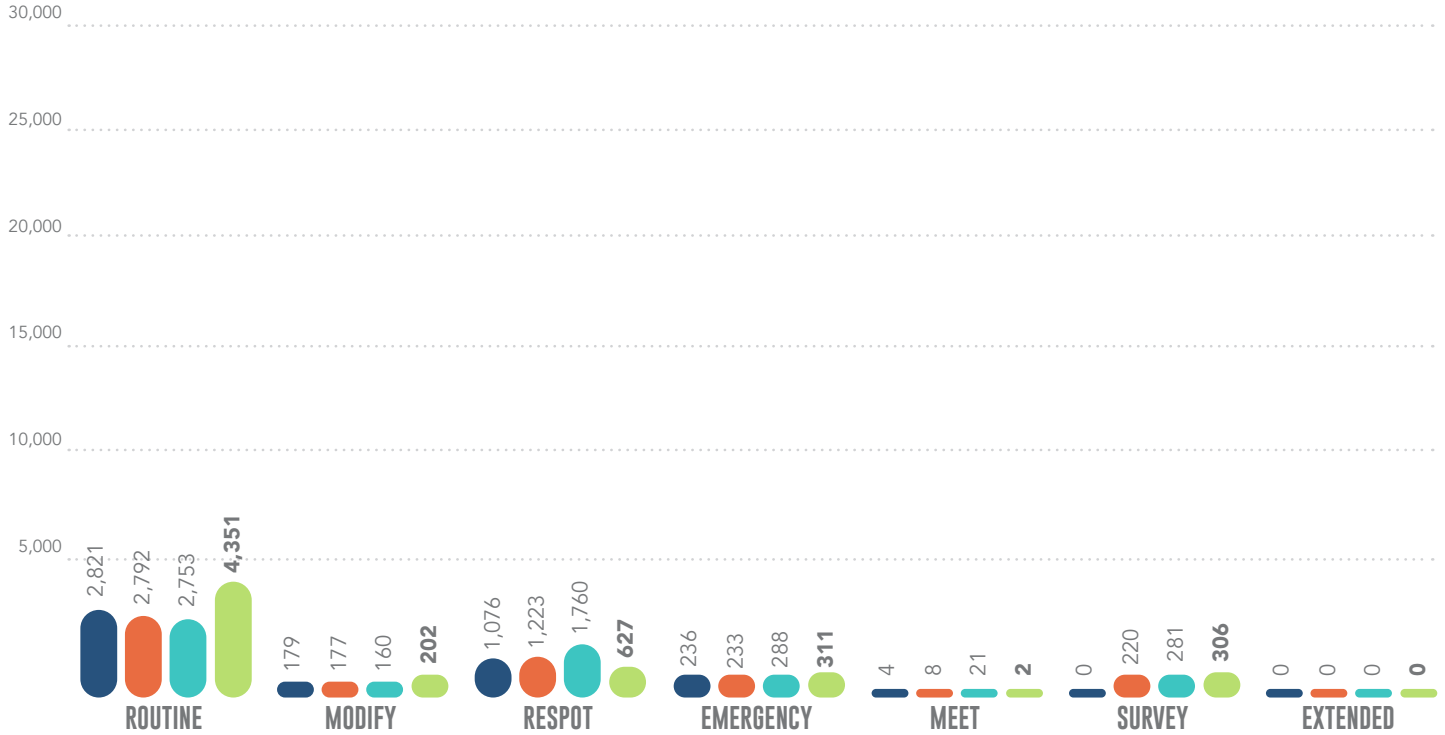


We included a voice message in early May that encouraged excavators to file locates online instead of by phone. This addition increased our abandoned calls for the month due to homeowners hanging up to finish their requests online (as seen in the increased ITIC percentage).



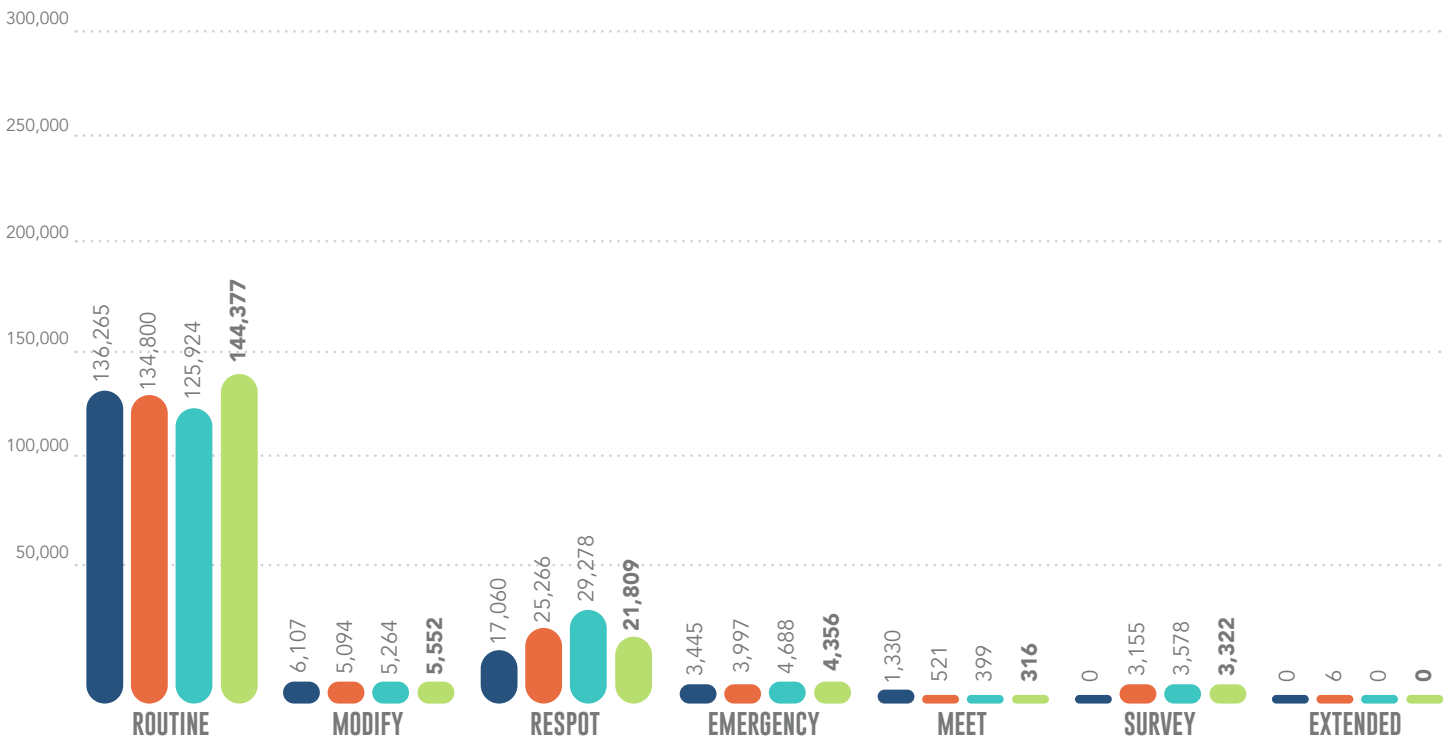
INCOMING TICKET TYPES DEC

2017 2018 2019 2020



INCOMING TICKETS TYPES DEC Y-T-D

2017 2018 2019 2020

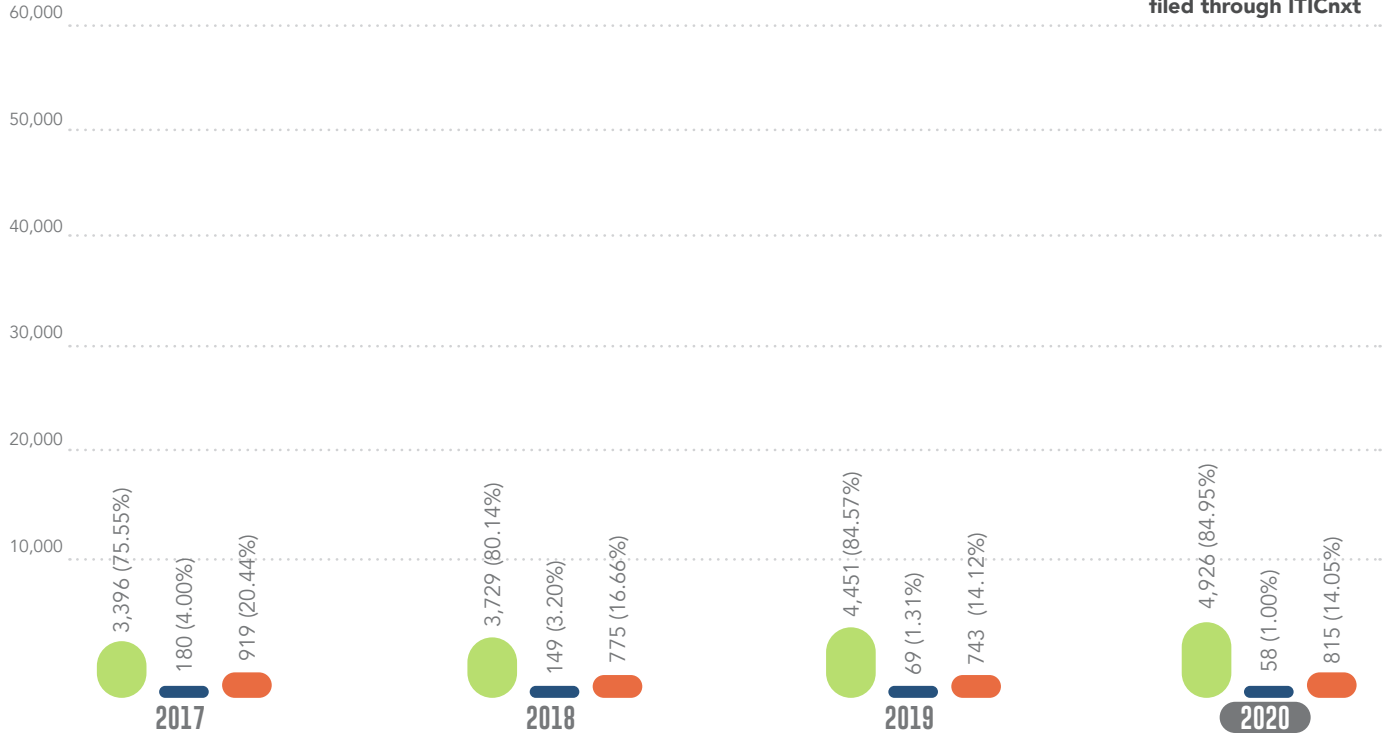


RECEIPT METHODS DEC

ITIC IVR OPERATOR

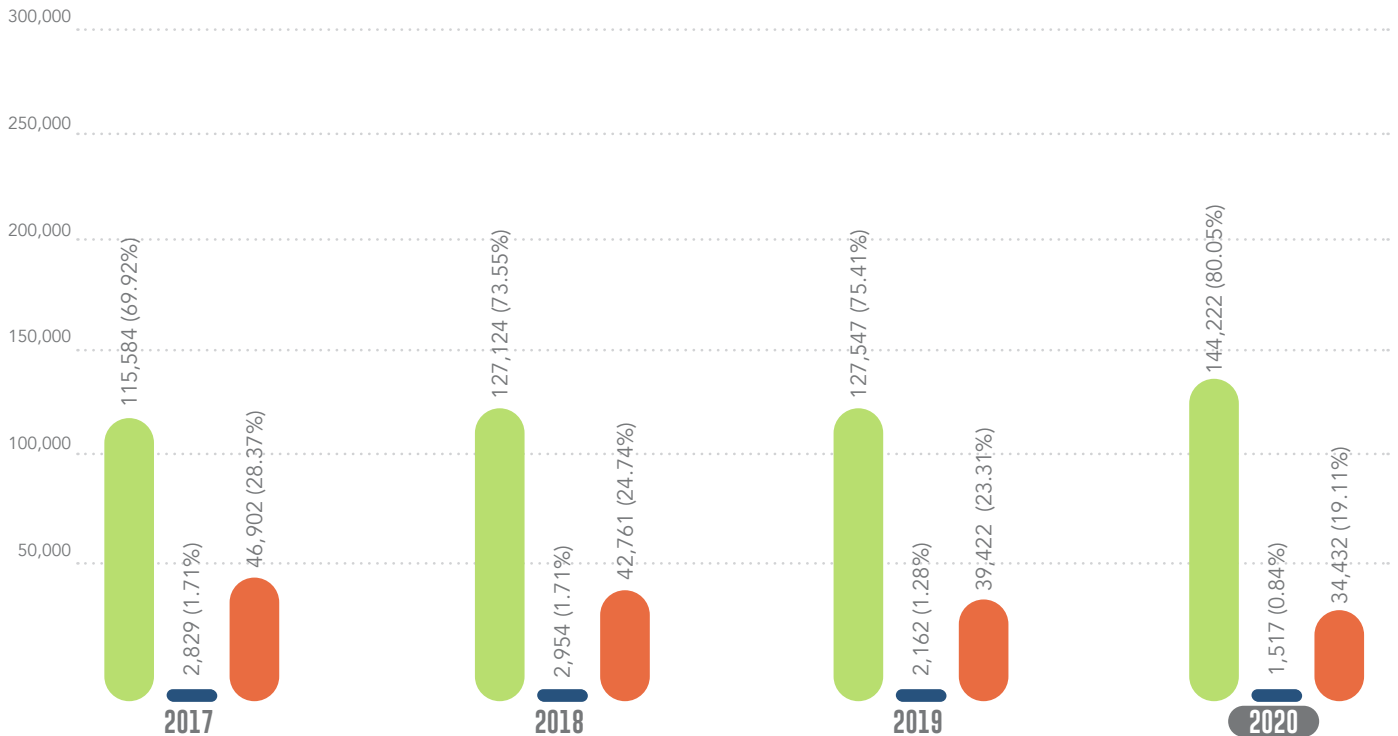
ITIC Mobile =0

Percentage of online tickets filed through ITICnxt =90%



RECEIPT METHODS DEC Y-T-D

ITIC IVR OPERATOR

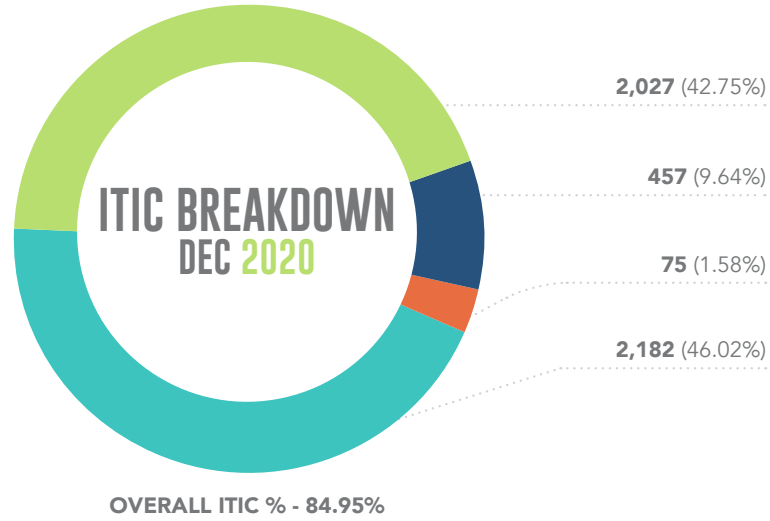
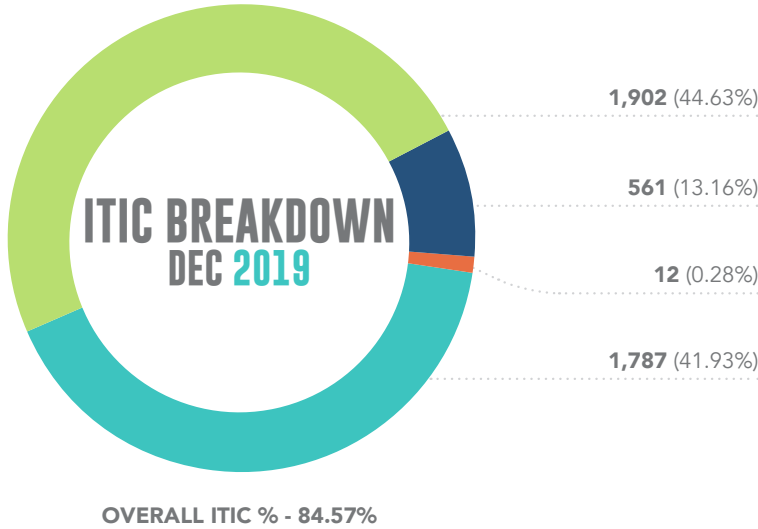


WEBUSER 5 (ON THEIR OWN)

WEBUSER 4 (IN REVIEW)

WEBUSER 9 (ITIC LITE)

WEBUSER 6 (TEXT)

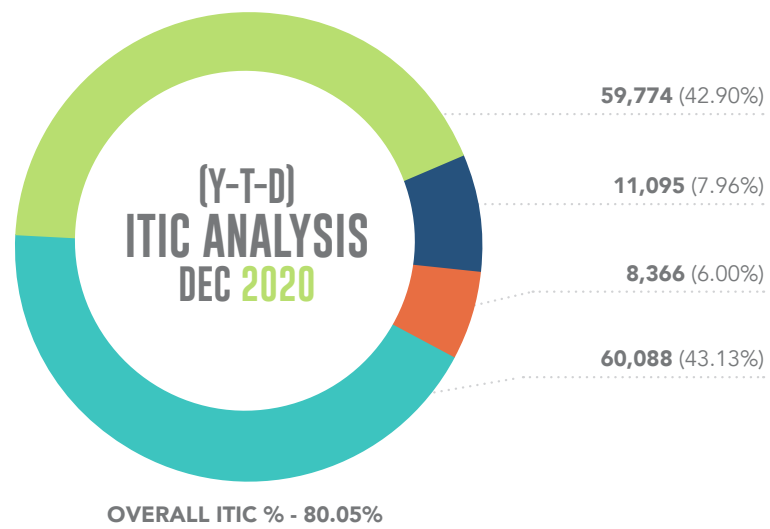
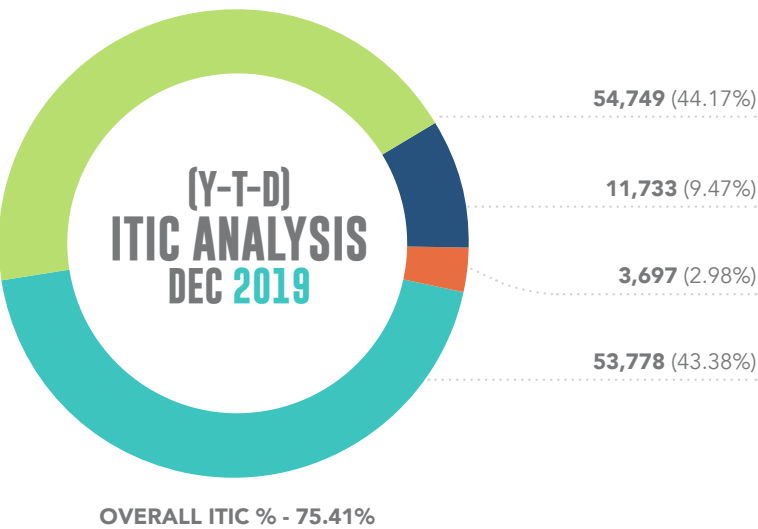


WEBUSER 5 (ON THEIR OWN)

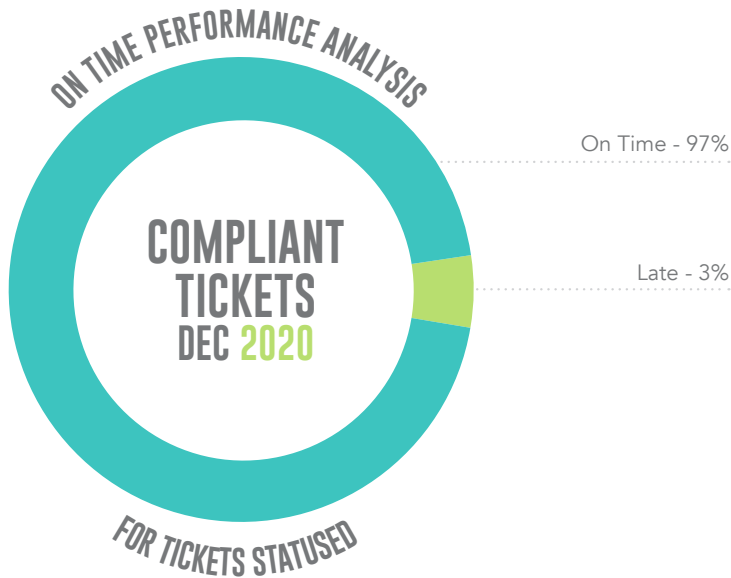
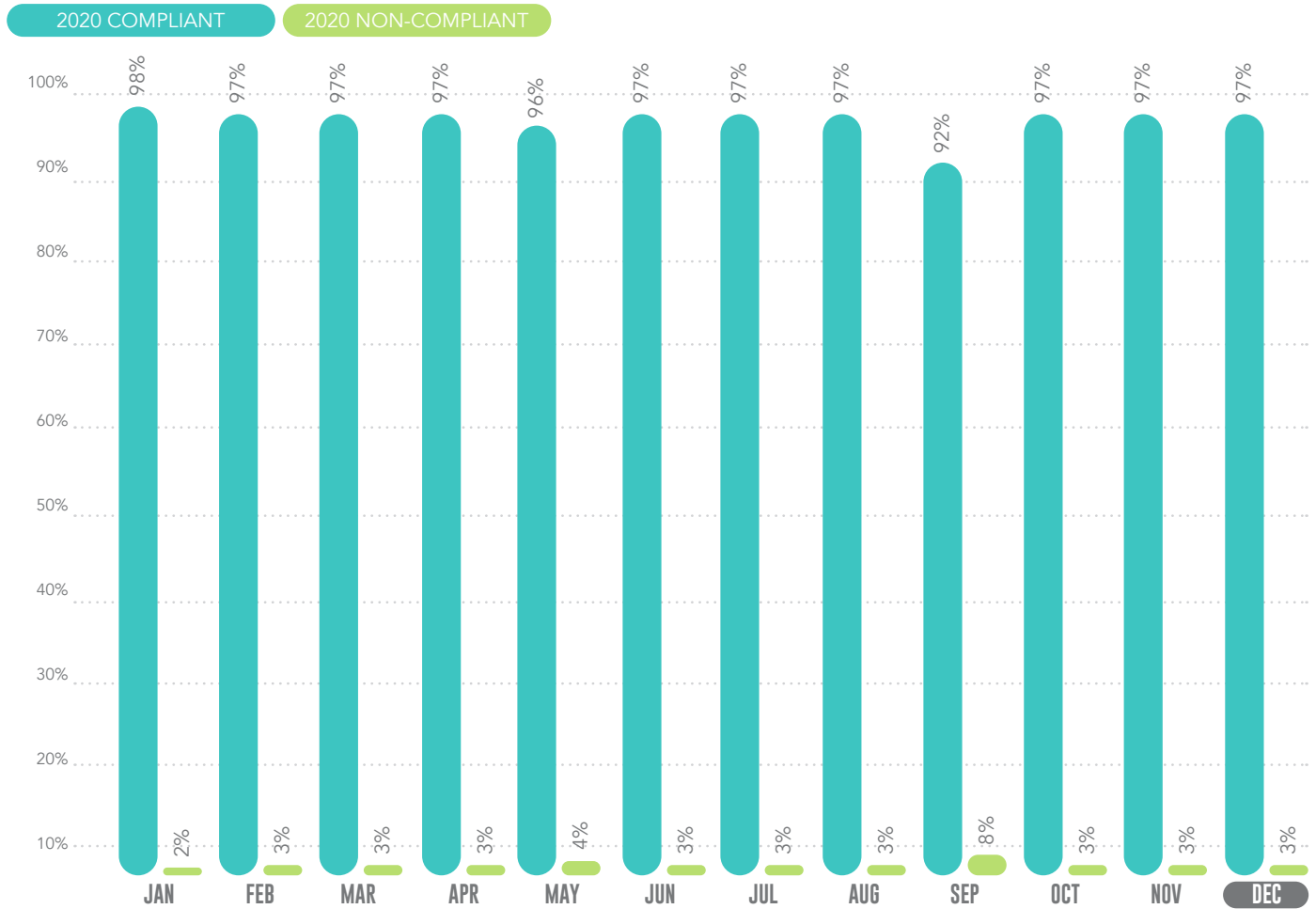
WEBUSER 4 (IN REVIEW)

WEBUSER 9 (ITIC LITE)

WEBUSER 6 (TEXT)



POSITIVE RESPONSE COMPLIANCE



CREATIVE HOURS - 3RD QUARTER DETAILS

PROJECT NAME	HOURS WORKED
NDOC Dashboards	19:55
NDOC Social Media	11:00
NDOC Website Changes	2:15
Subtotal	33:10
Management Review (+15%)	4:58
Grand Total with Review	38:08

CREATIVE HOURS - 2020

