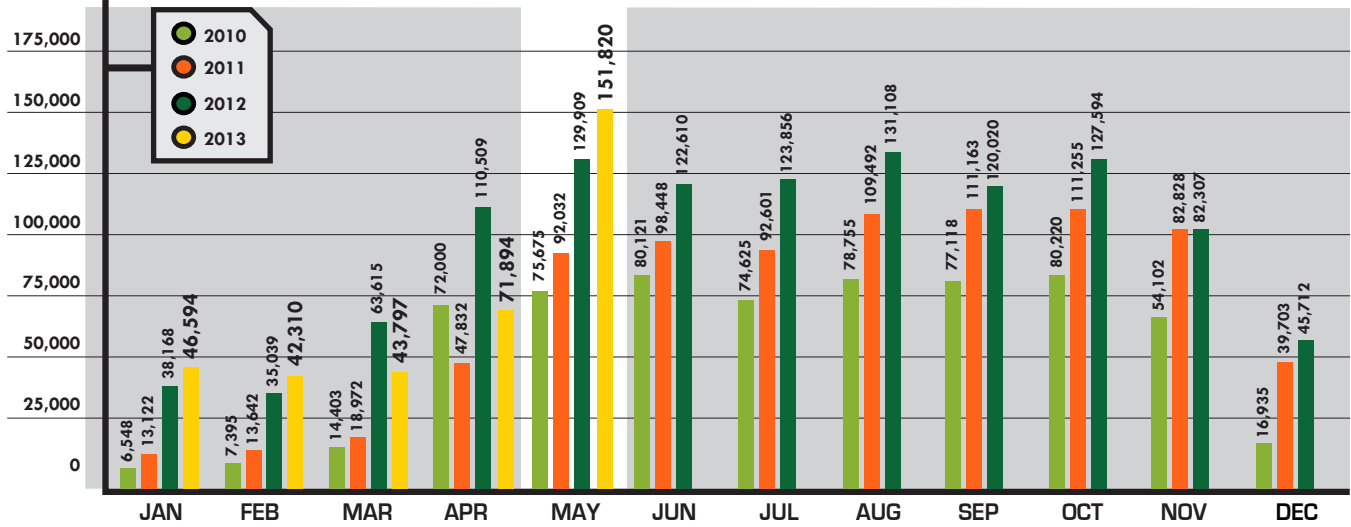
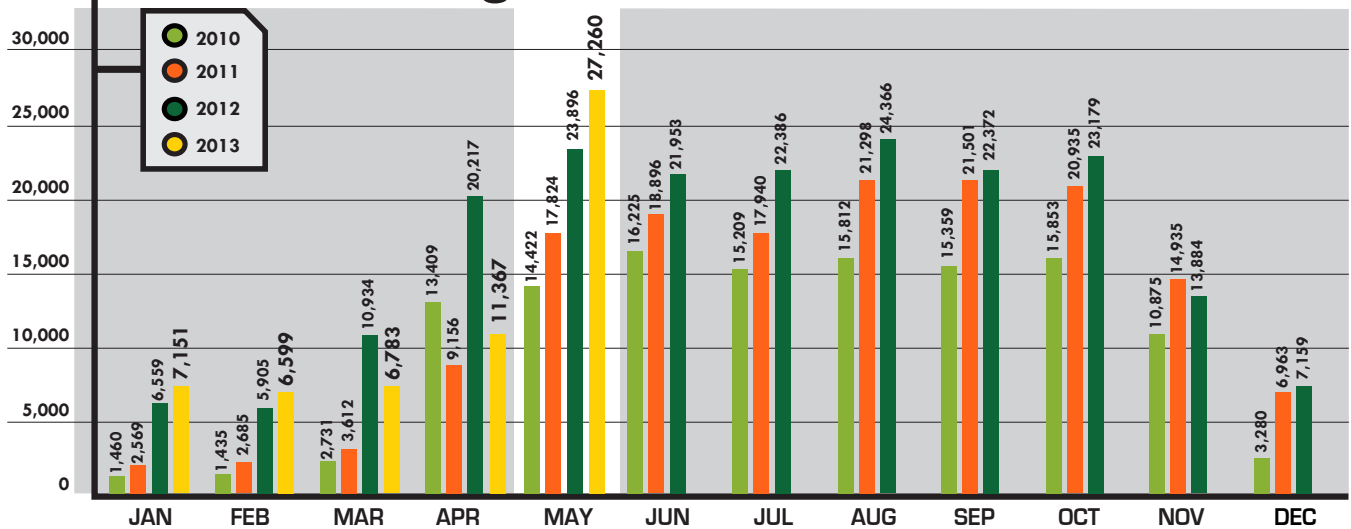


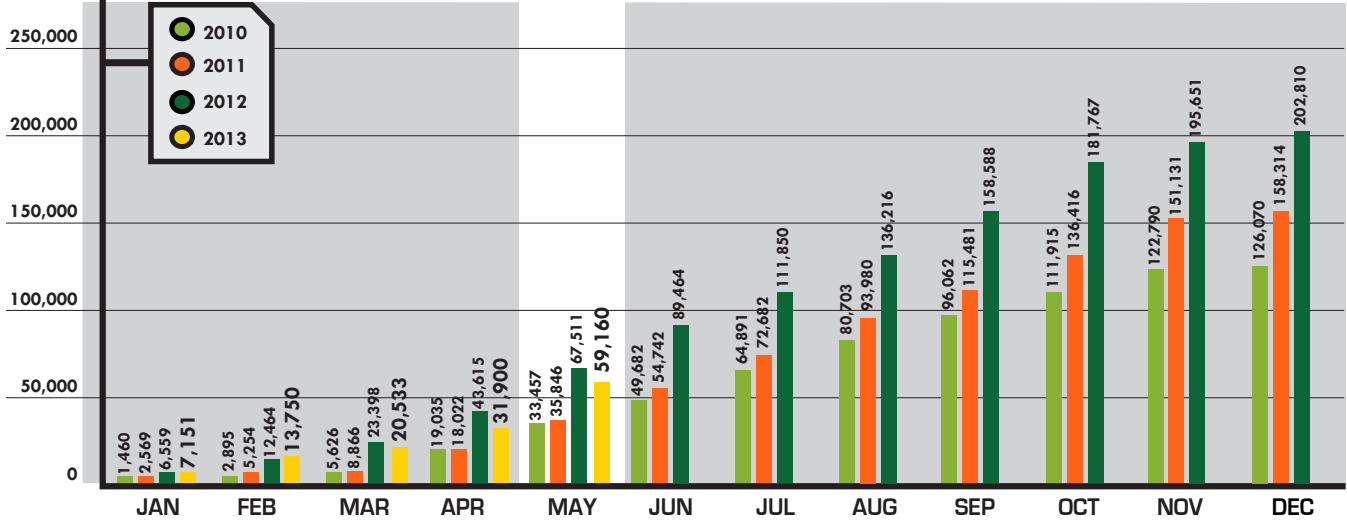
Billable Calls



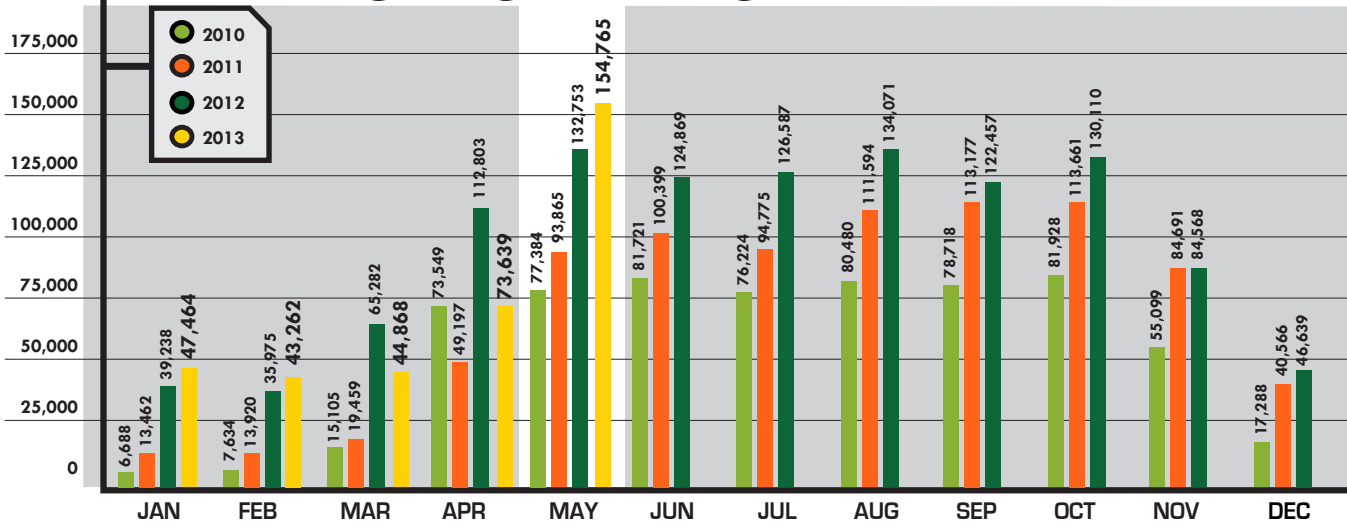
Incoming Tickets



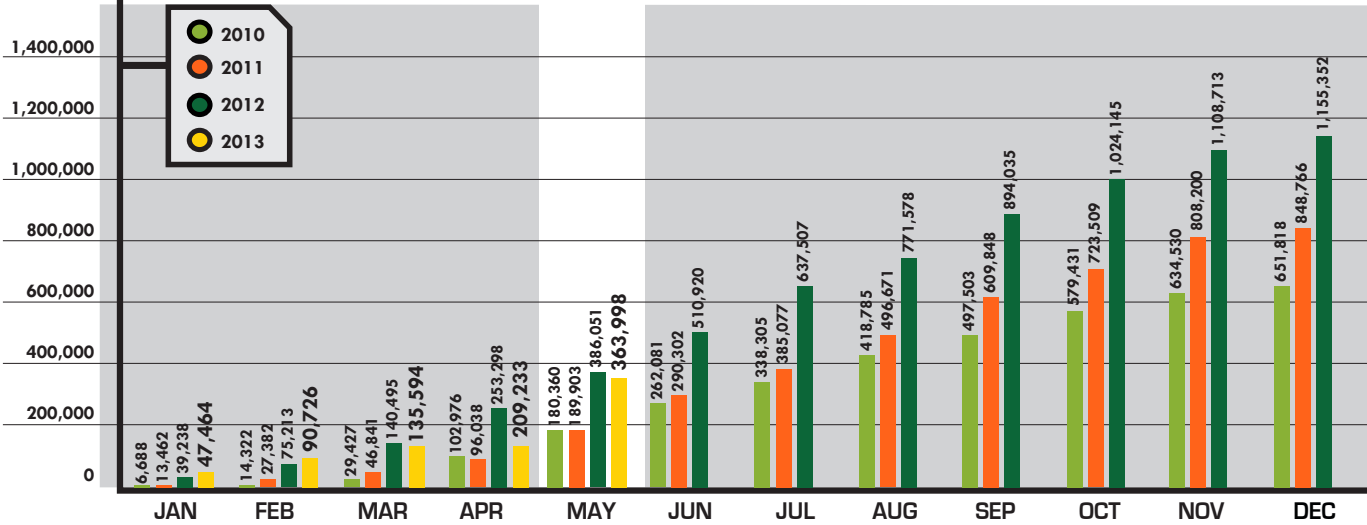
Incoming Tickets Y-T-D



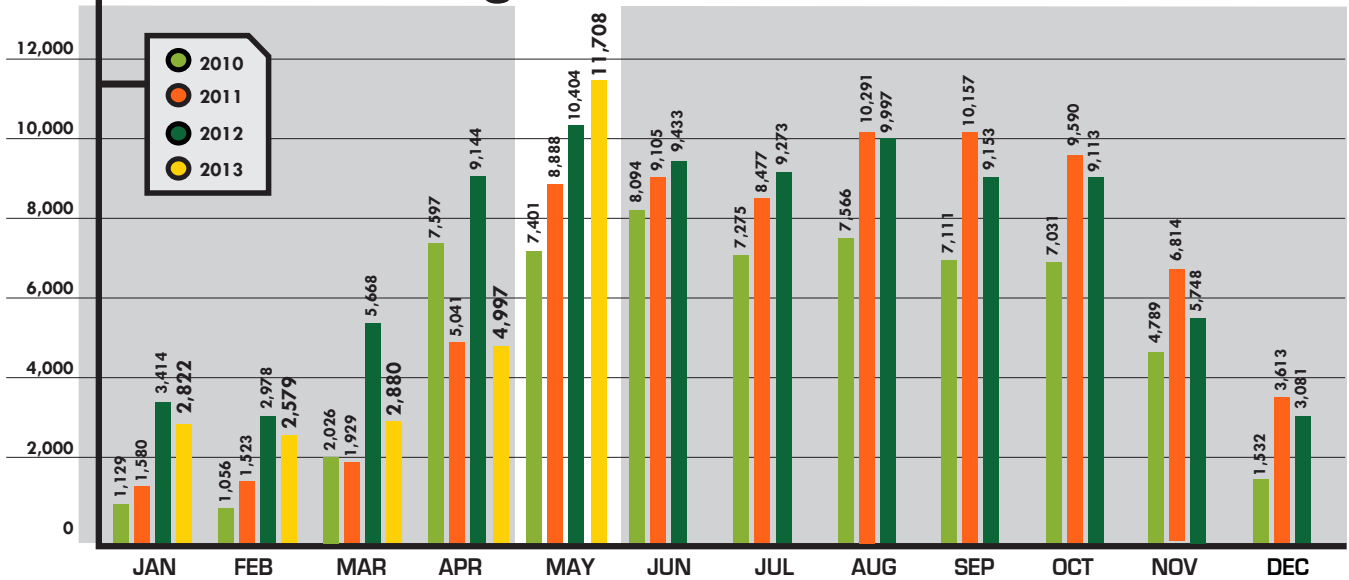
Outgoing Messages



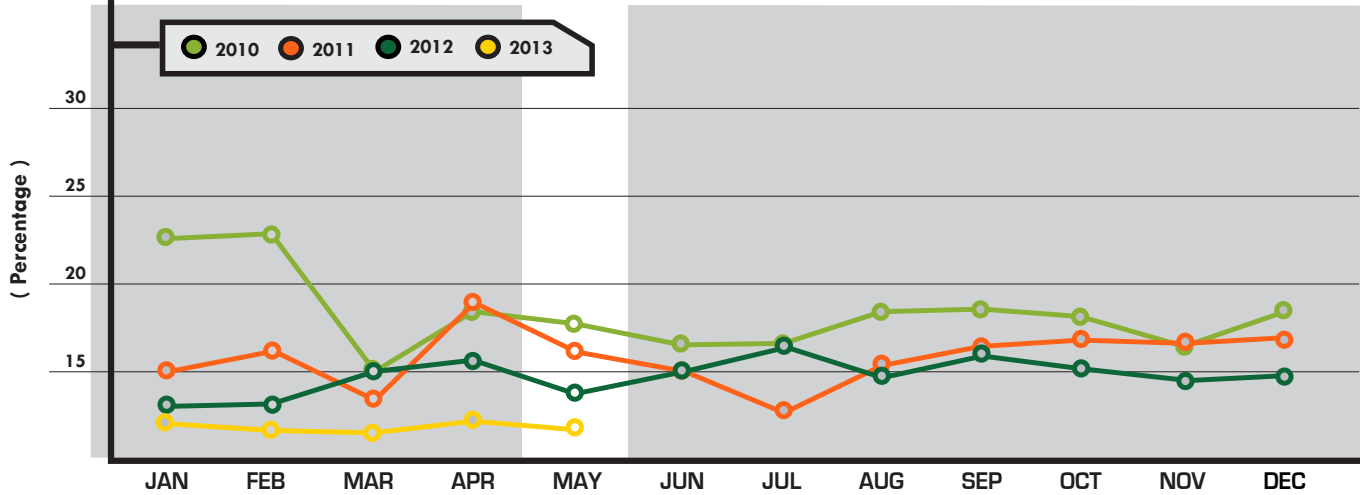
Outgoing Tickets Y-T-D



Incoming Calls

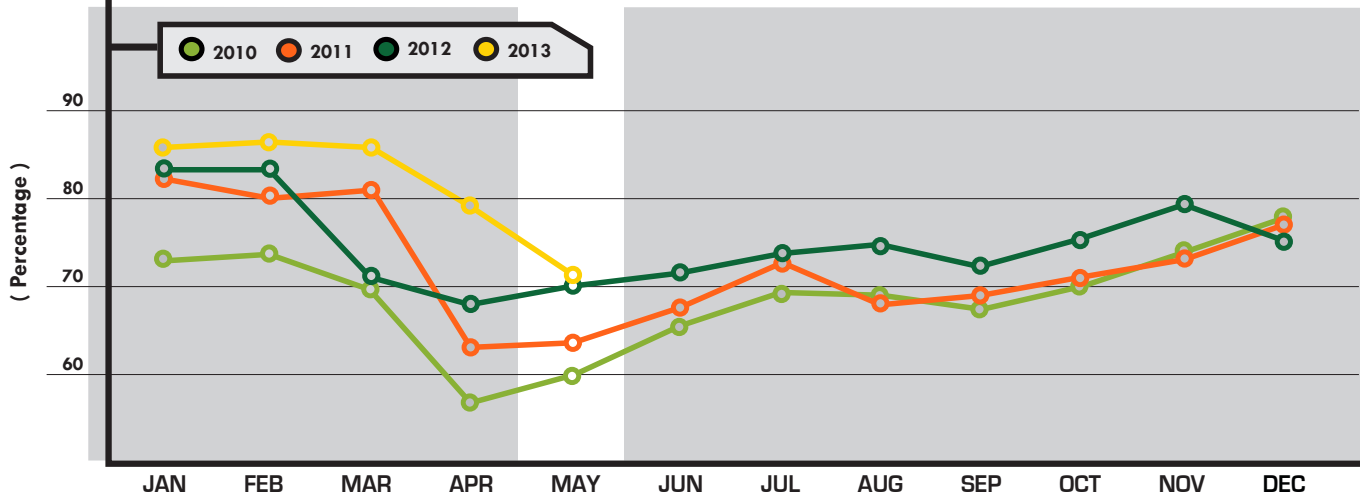


Operator Call Volumes



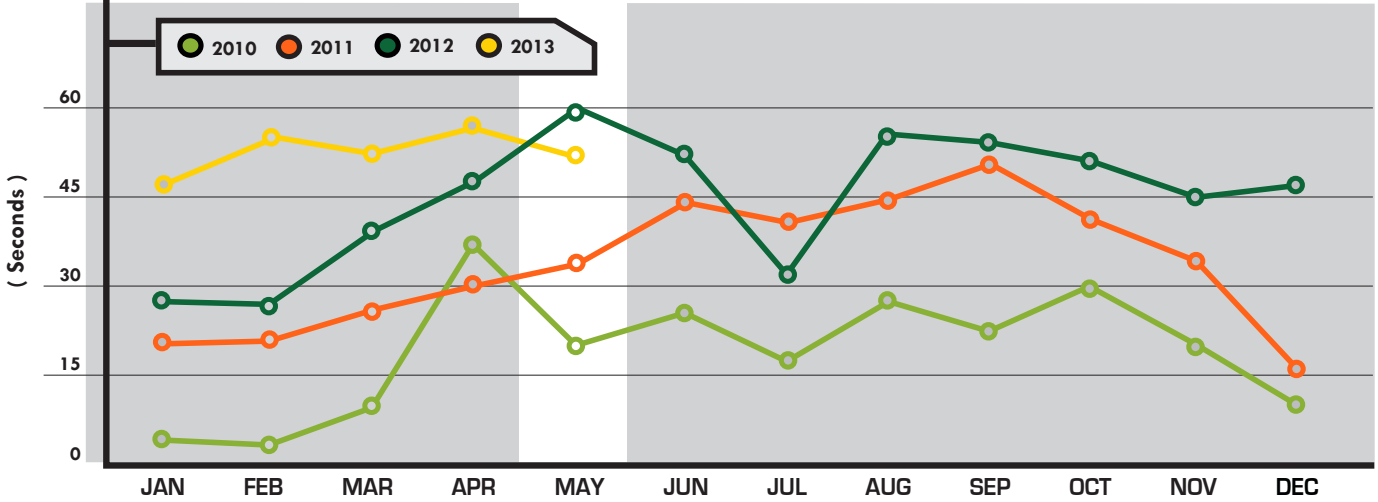
	2010	2011	2012	2013
JANUARY	22.55	15.37	13.92	12.01
FEBRUARY	22.67	16.40	13.94	11.30
MARCH	15.89	14.61	15.06	10.88
APRIL	18.44	19.13	15.92	12.45
MAY	17.71	16.55	14.17	11.96
JUNE	16.18	14.99	15.20	
JULY	16.23	13.19	16.15	
AUGUST	17.80	15.82	14.76	
SEPTEMBER	17.96	16.58	16.28	
OCTOBER	17.57	16.91	15.71	
NOVEMBER	16.02	16.83	14.64	
DECEMBER	18.02	16.95	14.76	

Excavator Call Volumes



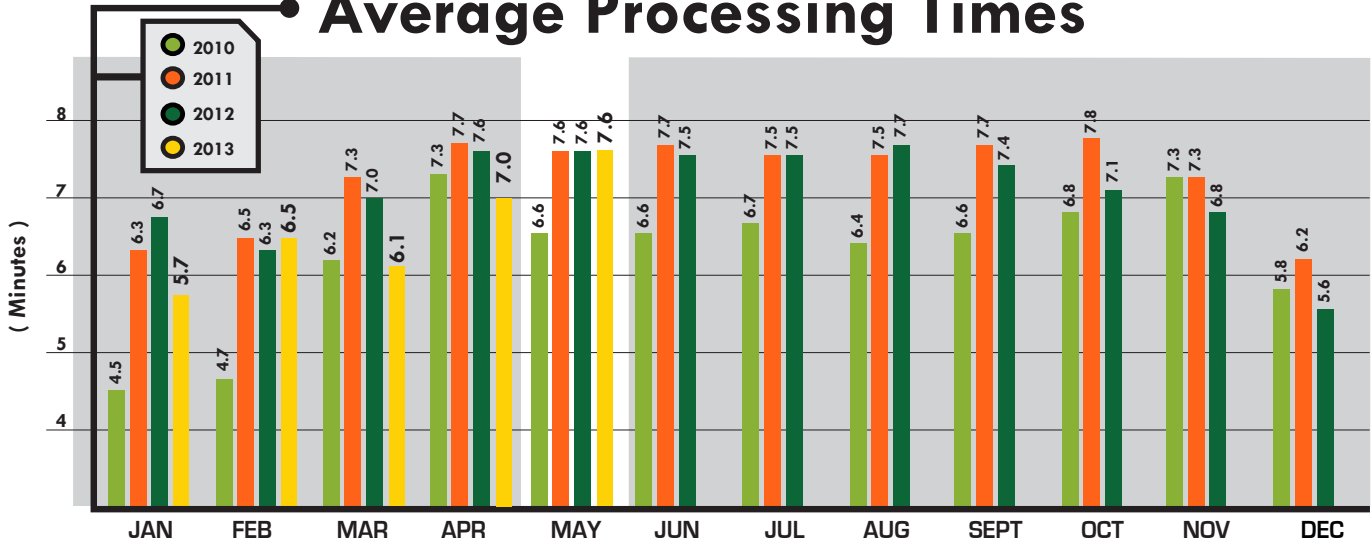
	2010	2011	2012	2013
JANUARY	72.05	81.71	82.46	86.62
FEBRUARY	72.73	80.35	82.16	86.95
MARCH	69.51	80.74	71.50	86.58
APRIL	58.25	63.41	68.45	79.04
MAY	60.77	63.74	70.47	71.24
JUNE	65.82	68.82	71.65	
JULY	69.08	72.41	73.29	
AUGUST	69.17	68.78	74.44	
SEPTEMBER	68.03	69.27	72.54	
OCTOBER	70.19	70.93	75.25	
NOVEMBER	74.26	73.78	79.37	
DECEMBER	78.89	78.53	75.63	

Average Hold Time



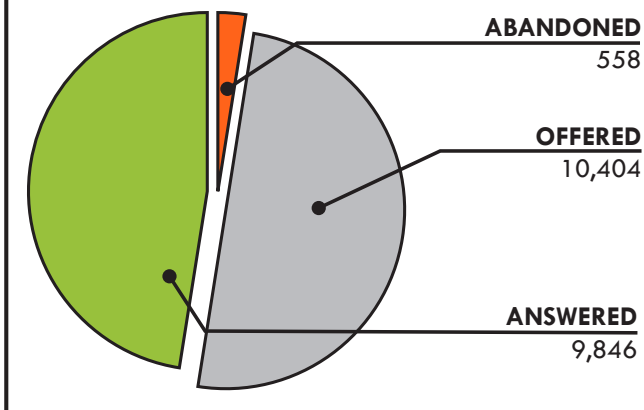
	2010	2011	2012	2013
JANUARY	4	22	27	47
FEBRUARY	3	23	26	55
MARCH	10	26	39	49
APRIL	37	30	48	56
MAY	20	34	59	52
JUNE	25	44	52	
JULY	18	41	32	
AUGUST	28	44	55	
SEPTEMBER	23	50	54	
OCTOBER	30	41	52	
NOVEMBER	20	35	45	
DECEMBER	11	16	47	

Average Processing Times



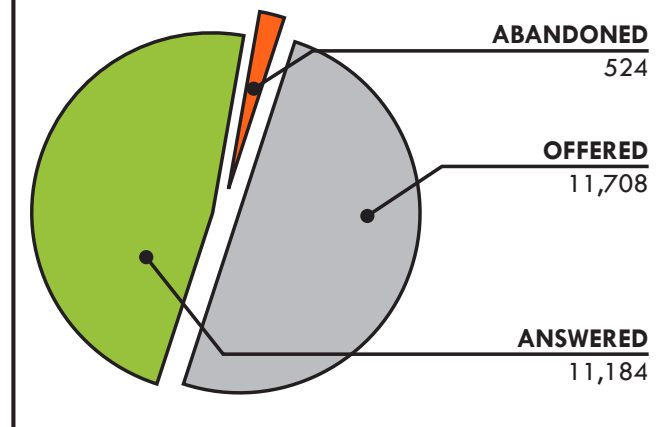
Abandonment

MAY 2012

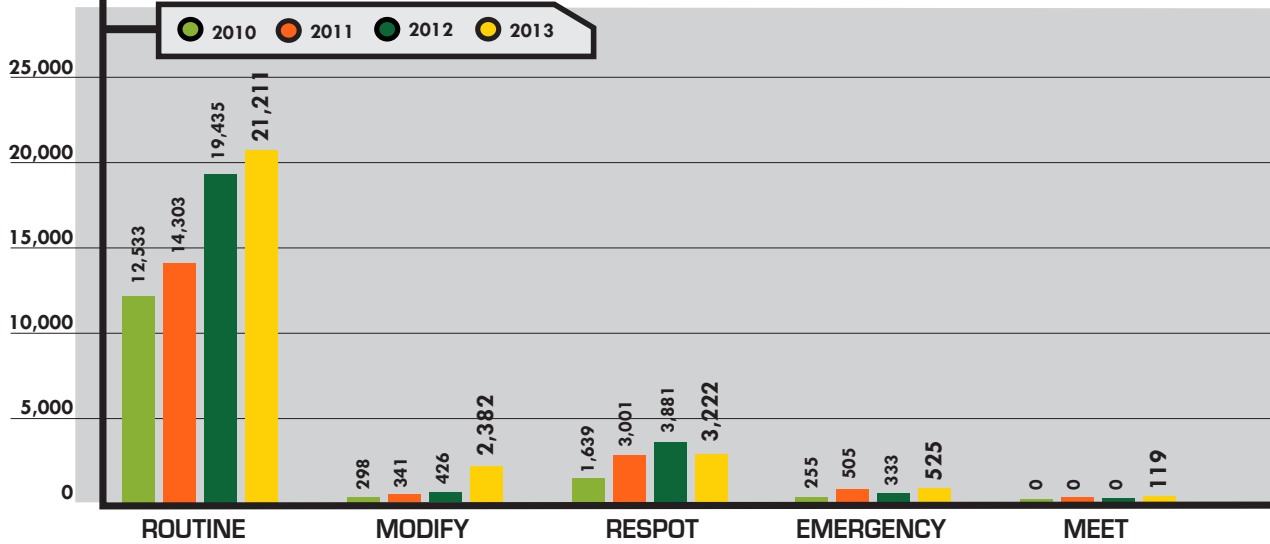


Abandonment

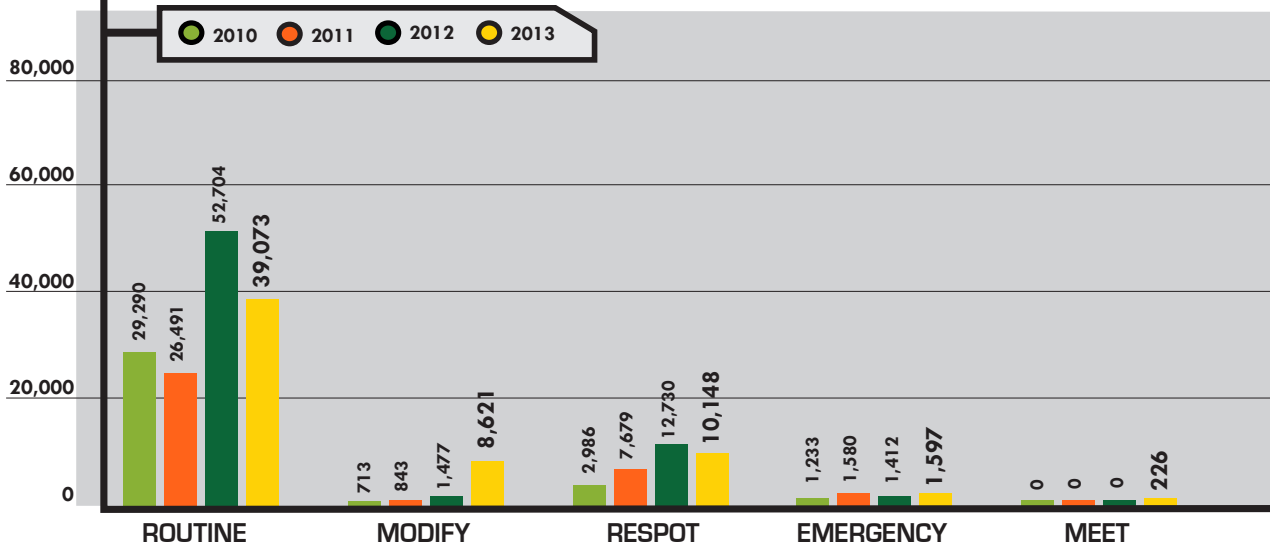
MAY 2013

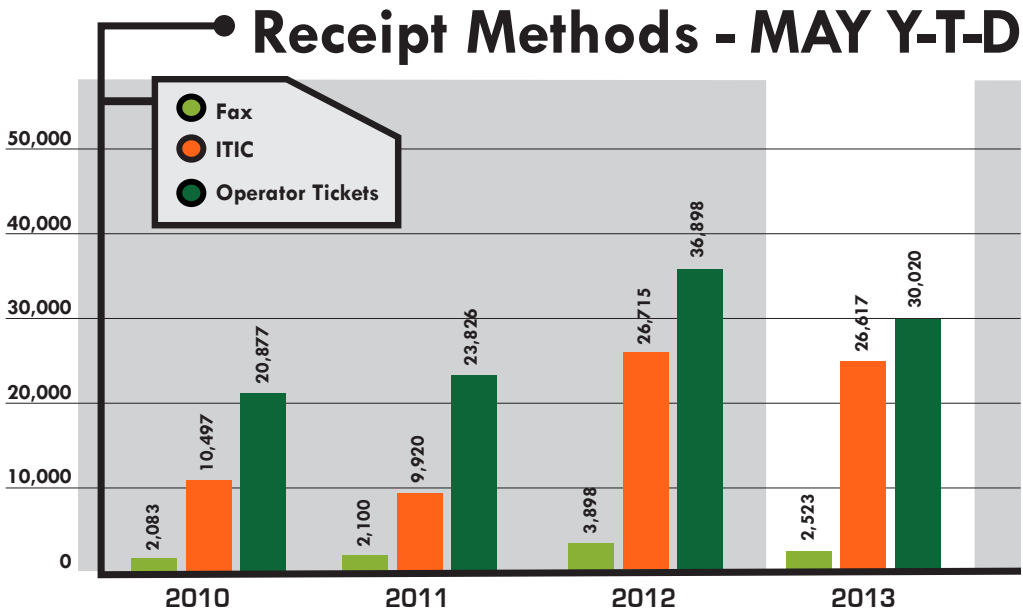
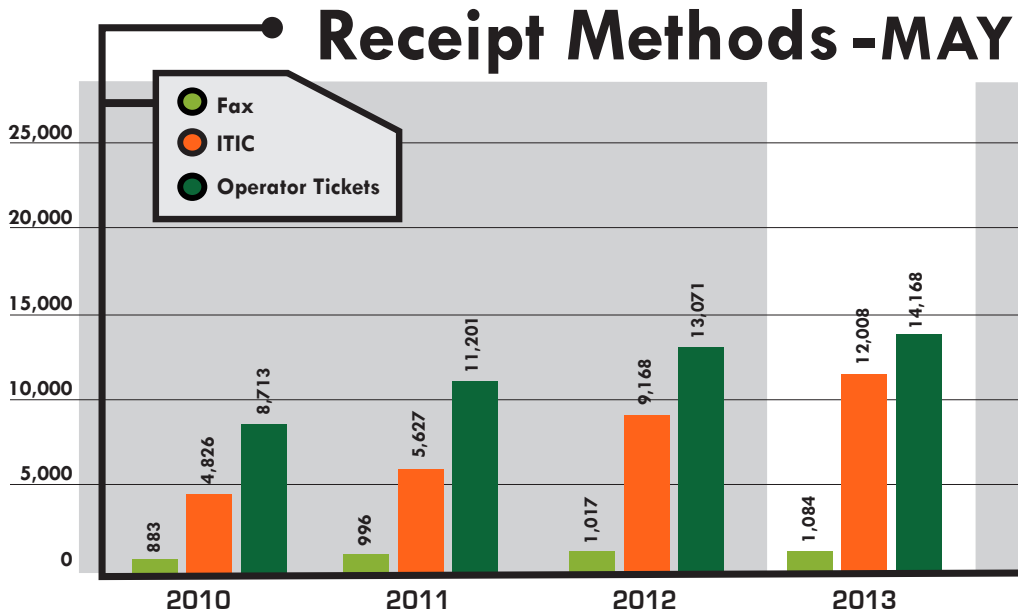


Incoming Ticket Types - MAY



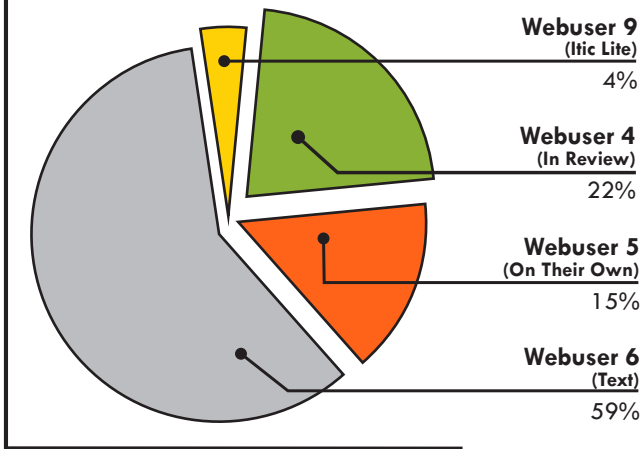
Incoming Ticket Types - MAY Y-T-D





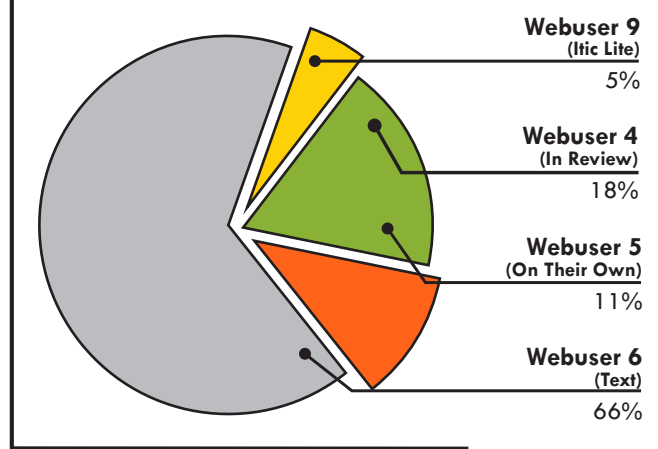
ITIC Breakdown

MAY 2012



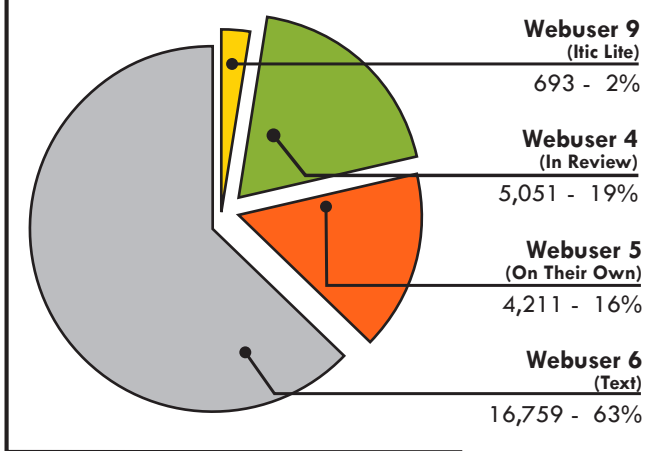
ITIC Breakdown

MAY 2013



ITIC Y-T-D Analysis

MAY 2012



ITIC Y-T-D Analysis

MAY 2013

